Landscape and Horticulture
At A Glance 2015
Student Demographics

Enrollment
Unduplicated Head Count 2015.................. 88
Unduplicated Head Count 2014.................. 107
Unduplicated Head Count 2013.................. 92

Average Age....................................... 31.8
Race/Ethnicity
White.............................................. 89%
Black or African American........................3%
American Indian or Alaska Native.................0%
Asian...............................................2%
Native Hawaiian or Pacific Islander..............0%
Two or More Races...............................1%
Nonresident Alien................................ 0%
Hispanic...........................................0%
Unknown.......................................... 5%
Under-represented............................... 43%

Schedule
Time of Day
Start before 3 p.m.................................. 84%
Starts 3 p.m. or after and/or Weekend............16%

Program Data

<table>
<thead>
<tr>
<th>Employees</th>
<th>Headcount</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulltime Faculty</td>
<td>2</td>
<td>2.60</td>
</tr>
<tr>
<td>Part-time/Adjunct</td>
<td>3</td>
<td>0.38</td>
</tr>
</tbody>
</table>

FYE/FTE Ratio

<table>
<thead>
<tr>
<th>Year</th>
<th>FYE</th>
<th>FTE</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>42.47</td>
<td>2.98</td>
<td>14.25</td>
</tr>
<tr>
<td>FY 2014</td>
<td>52.43</td>
<td>2.77</td>
<td>18.91</td>
</tr>
<tr>
<td>FY 2013</td>
<td>47.03</td>
<td>2.82</td>
<td>16.68</td>
</tr>
</tbody>
</table>

Revenue (Negative percentages not included. Values may be rounded.)

Expenditures

<table>
<thead>
<tr>
<th>Personnel</th>
<th>Equipment</th>
<th>Non-Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>75%</td>
<td>53%</td>
<td>22%</td>
</tr>
</tbody>
</table>

Tuition Other Appropriation

Financial Aid

Financial Aid Recipients.......................... 48.9%
Average Financial Aid Amount.................... $6,440

Award Types Available 2016

- A.A.S.
  - Greenhouse Management Technician
  - Greenhouse Production and Floral Design
  - Landscape Design and Construction
  - Landscape/Horticulture
  - Urban Forestry Technician
- Diploma
  - Landscape Design and Construction
  - Landscape/Horticulture
- Advanced Technical Certificate
  - Landscape Construction
- Occupational Certificate
  - Arboriculture
- Desire2Learn
  - Online (0)
  - Blended (3)
  - Face-to-Face (35)

Points of Interest

- Teaching the latest CAD technology and 3-D software for landscape design
- Member of the Minnesota Nursery and Landscape Design Committee
- Member of the Minnesota Nursery and Landscape Foundation Board and Awards Committee
- Member of the Minnesota Nursery and Landscape Certification Committee
- Instructors are actively involved in the industry and speak on a regular basis for annual conventions and garden clubs
- Teaching Sustainable Urban Farming Practices including a Vineyard
- Highest number of MNLA scholarships among local colleges and universities