Landscape and Horticulture
At A Glance 2017

Enrollment
Unduplicated Head Count 2017..................... 78
Unduplicated Head Count 2016...................... 103
Unduplicated Head Count 2015...................... 88

Demographics
White................................................. 79%
Black or African American......................... 6%
Asian ............................................... 3%
Hispanic ......................................... 6%
American Indian or Alaska Native................. 0%
Hawaiian or Pacific Islander ...................... 0%
Two or More Races................................. 4%
Nonresident Alien................................ 0%
Unknown........................................... 1%
Under-represented................................. 49%
Average Age ...................................... 29.0

Courses Offered
Online ............................................. 0
Blended ......................................... 3
Classroom ......................................... 41
Start before 3 p.m................................. 69%
Starts 3 p.m. or after and/or Weekend........... 18%
Online ............................................. 0%
Arranged ........................................... 13%

Staffing
Full Time Faculty ................................. 2
Part Time/Adjunct ................................. 4

FYE/FTE Ratio

<table>
<thead>
<tr>
<th>Year</th>
<th>FYE</th>
<th>FTE</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017</td>
<td>54.30</td>
<td>2.98</td>
<td>18.24</td>
</tr>
<tr>
<td>FY 2016</td>
<td>39.03</td>
<td>2.84</td>
<td>13.73</td>
</tr>
<tr>
<td>FY 2015</td>
<td>42.47</td>
<td>2.98</td>
<td>14.25</td>
</tr>
</tbody>
</table>

Expenditures

Revenue (Negative percentages not included. Values may be rounded.)

<table>
<thead>
<tr>
<th>Personnel</th>
<th>Non-personnel</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>23%</td>
<td>76%</td>
<td>1%</td>
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</tbody>
</table>

Financial Aid

- Pell .......................... 29%
- SEOG .......................... 64%
- MN Grant ........................ 7%
- Child Care ........................ 1%
- Loan .......................... 64%

Financial Aid Recipients .................. 46.2%
Average Financial Aid Amount ............. $7,870

Award Types Available
- A.A.S.
  - Greenhouse Management Technician
  - Greenhouse Production and Floral Design
  - Landscape Design and Construction
  - Landscape/Horticulture
  - Urban Forestry Technician
- Diploma
  - Landscape Design and Construction
  - Landscape/Horticulture
- Advanced Technical Certificate
  - Landscape Construction
- Occupational Certificate
  - Arboriculture

Points of Interest
- Teaching the latest CAD technology and 3-D software for landscape design
- Member of the Minnesota Nursery and Landscape Design Committee
- Member of the Minnesota Nursery and Landscape Foundation Board and Awards Committee
- Member of the Minnesota Nursery and Landscape Certification Committee
- Instructors are actively involved in the industry and speak on a regular basis for annual conventions and garden clubs
- Teaching Sustainable Urban Farming Practices including a Vineyard
- Highest number of MNLA scholarships among local colleges and universities

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