Nursing Assistant
At A Glance 2015

Student Demographics

Enrollment
Unduplicated Head Count 2015 .................. 153
Unduplicated Head Count 2014 .................. 190
Unduplicated Head Count 2013 .................. 184

Race/Ethnicity
White .............................................. 52%
Black or African American ...................... 17%
American Indian or Alaska Native .............. 1%
Asian ............................................. 10%
Native Hawaiian or Pacific Islander ........... 0%
Two or More Races .............................. 5%
Nonresident Alien ................................ 0%
Hispanic ........................................ 12%
Unknown ....................................... 3%
Under-represented ............................... 61%

Average Age ................................... 26.8

Schedule
Start before 3 p.m. ................................. 89%
Starts 3 p.m. or after and/or Weekend .......... 11%

Program Data

<table>
<thead>
<tr>
<th>Employees</th>
<th>Headcount</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulltime Faculty</td>
<td>1</td>
<td>0.75</td>
</tr>
<tr>
<td>Part-time/Adjunct</td>
<td>11</td>
<td>1.44</td>
</tr>
</tbody>
</table>

FYE/FTE Ratio

<table>
<thead>
<tr>
<th>Year</th>
<th>FYE</th>
<th>FTE</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015</td>
<td>35.19</td>
<td>2.19</td>
<td>16.07</td>
</tr>
<tr>
<td>FY 2014</td>
<td>55.33</td>
<td>3.86</td>
<td>14.35</td>
</tr>
<tr>
<td>FY 2013</td>
<td>66.13</td>
<td>4.42</td>
<td>14.96</td>
</tr>
</tbody>
</table>

Expenditures

Revenue (Negative percentages not included. Values may be rounded.)

<table>
<thead>
<tr>
<th>Personnel</th>
<th>Equipment</th>
<th>Non-Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>1%</td>
<td>1%</td>
</tr>
</tbody>
</table>

Tuition Other Appropriation

20.3%

Financial Aid

Financial Aid Recipients .......................... 2.0%
Average Financial Aid Amount .................... $3,132

Award Types Available 2016
- Preparation for Nursing Assistant State Exam

Desire2Learn
- Online (0)
- Blended (0)
- Face-to-Face (16)

Points of Interest
- Prepared for Nursing Assistant registry
- Clinical experience in long-term care

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